

Appendix 1 Support for Sport Small Development Grants October 2011

ID	Club/Organisation	Activity details	Amount recommended	Recommendation and reason	Breakdown
D-699-12	North Star Netball Club	Requiring funding for club members to qualify for the UKCC Level 1 and UKCC Level 2 courses to develop the junior section of the club and establishing an U16 section.	£980 + £250 equipment	To fund up to a maximum of £980 not representing more than 75% of eligible costs. +£250 equipment grant	Coach Education: £1305 Total: £1305-75%= £980+£250 equipment grant
D-700-12	St Pauls Ladies Gaelic Football	Mini indoor girls football blitz over 6 weekends between November and February to develop skills, teamwork and gaelic girls profile. Plan to invite other local clubs to participate and this type of event is a first for this age group in Belfast. Hosted at De La Salle.	£990	To fund up to a maximum of £990 not representing more than 75% of eligible costs.	Coaching costs: £720 Faculty hire:£600 Total:£1320-75%=£990
D-701-12	Orangefield Community Association	Mini Soccer coaching programme aimed at males aged 11-20 years over a 12 week period. Aimed at encouraging males who have no experience in playing soccer to develop their soccer skills, social development, increase physical activity and enjoyment	£675	To fund up to a maximum of £675 not representing more than 75% of eligible costs.	Coaching costs: £900 Total:£900-75%=£675
D-702-12	Setanta Water Polo Club	A water polo weekly tournament starting in October lasting 8 weeks for mainly males aged 8-29. Tournament hopes to develop coaching/refereeing skills at all levels both within the club and other clubs, Hosted at Falls LC	£1000	To fund up to a maximum of £1000 not representing more than 75% of eligible costs.	Coaching Costs: £674 Facility Hire: £659 Total:£1333-75%= £1000
D-703-12	Westside Netball Club	Only club working out of West Belfast playing at De La Salle. They want to skill up coaches to work from closely with the juniors. Funding for 4 club members to qualify for Umpiring C Badge, UKCC Level 1 and UKCC Level 2 plus equipment grant	£743+250 Equipment	To fund up to a maximum of £743 not representing more than 75% of eligible costs. +£250 equipment grant	Coach Education: £990 Total: £990-75%= £743+£250 equipment grant

Appendix 1 Support for Sport Small Development Grants October 2011

D-704-12	Graduates Netball Club	Funding required to train up volunteers that currently help out at the club, sustaining them with long term goal of establishing a junior team. Courses are UKCC Level 1 and 2, Netball Europe 'A' Umpiring courses	£736	To fund up to a maximum of £736 not representing more than 75% of eligible costs.	Coach Education: £968 Total: £968-75%= £736
D-705-12	Chung Do Kwan Belfast	New club based at Avoniel Leisure Centre who hope to expand through Martial Arts seminars, Olympic sparring competitions and purchasing new equipment. Also to develop current players to high performance, recruit new players and developing coaches/instruct	£1000	To fund up to a maximum of £1000 not representing more than 75% of eligible costs. +£250 equipment grant	Coaching costs:£921 Facility Hire: £412 Total: £1333-75%=£1000+£250 Equipment
D-706-12	Ballysillan Youth F.C	Kick start programme aimed at increasing soccer participation for children aged 10-18 years in the North Belfast area. Equipment grant required to buy additional training aids for the new soccer teams	£753	To fund up to a maximum of £753 not representing more than 75% of eligible costs.	Coaching Costs:£256 Coach Education:££220 Facility Hire:£382 Trophies:£143 Total: £1004-75%=£753
D-707-12	Ulster Deaf Sports Council	Costs to teach 30 deaf children to swim with the long term aim of helping them compete at national and international swimming events.	£1000	To fund up to a maximum of £1000 not representing more than 75% of eligible costs.	Coaching Costs: £533 Facility Hire:£800 Total:£1333-75%=£1000
D-709-12	Ulster Deaf Sports Council	To book fully qualified hearing interpreters to assist with sport coaching and strategic sports development events so that deaf participants can understand and engage. Sports include swimming, bowls, badminton, ladies basketball and golf to benefit 200+ participants	0	Only £1000 is available per financial year per organisation. We are in discussion with the club to assist with other funding opportunities to cover interpreter costs.	
D-708-12	Hollywood Netball Club	Funding for UKCC Level 2 coaching courses to develop the club and equipment grant for the anticipated development section the club hope to establish	£653	To fund up to a maximum of £653 not representing more than 75% of eligible costs.	Coach Education: £570 Facility Hire: £300 Total: £870-75%=£653

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D-710-12	Oranegrove Athletics Club	Coaching award for new assistant coach to deliver sessions to mini section aged 8-11. Club to host Victoria Park relay event (which had achieved championship status, the club hope to reinstate it within the NI Athletic calendar. The event to allow club members to compete with other clubs in Ireland.	£585	To fund up to a maximum of £585 not representing more than 75% of eligible costs.	Coach Education: £470 Marketing:£20 First Aid/officals:£90 Trophies £200 Total: £780-75%=£585
D-711-12	Ulster Rockets Club	The Ulster Rockets is a "superclub" that has brought together all the top senior players from clubs in Belfast and has given them a pathway to play in the All Ireland Super League - the only NI team to do so. Assistance is requested for facility hire and officals costs to host the other super league teams.	£1000+£250	To fund up to a maximum of £1000 not representing more than 75% of eligible costs. +£250 equipment grant	Facility Hire:£900 Officals costs:£433 Total:£1333-75%=£1000+£250
Total Amount allocated to date		£66,879	Total amount allocated October	£11,115	£77,994